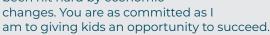


ele ate oregon

2024 Impact Report

Dear Elevate Oregon Community,

As an Elevate supporter, I know that you truly care about the future of young people in this community. You understand the challenges that black and brown youth face in neighborhoods that have been hit hard by economic



In the past year, our commitment has paid off. After 13 years of elevating youth in Parkrose, we began services in two new schools in the David Douglas School District. Why this push to serve more kids? Because we know there is enormous need in East Portland. 25% of children live in poverty in this community, and the majority of students don't have teachers who look like them and reflect their culture.

That's where Elevate Oregon comes in, with a program of empowerment, career development, and skill building that gives kids the tools to succeed in and beyond school. Our students get daily mentorship from a positive role model who looks like them and cares about their future.

I'm pleased to report that in 2024, our David Douglas program was so impactful that we have been asked to expand programming throughout the district. Not only that, but we have two additional districts contracted for services this fall.

In this Impact Report, you'll see how important your gifts have been in making meaningful change in this community. Thank you for your incredible generosity in support of Elevate youth. I appreciate you!

Donell Morgan, Executive Director



Our Mission

Elevate Oregon builds relationships with youth to promote education, self-reliance, and achievement.

Through long-term, culturally responsive instruction and mentoring support, we empower young people toward success and leadership, with the goal that they become a strong positive influence in the community.

Elevate sends young adults into the world armed with the tools they need to achieve their dreams.

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Our 2023-2024 Board of Directors

Jordan Bader
Ali Migaki
Sean Gabrio
Sarah Raymond
Nathan Moroney
Taaj Armstrong
Michael Walker
Evangelina
Rodriguez
Billy Ladd
Kara Adams
Robert Johnson

Who We Serve

Elevate mentors children in grades 3-12

In 2023-24, Elevate Oregon served youth in two historically under-resourced Multnomah County school districts: Parkrose and David Douglas.

95% of Elevate students come from communities of color. Our talented, diverse program staff (100% BIPOC) offers kids and families an advocate and ally within their school.

Learn Grew Thrine



What They Say

Elevate Oregon was an amazing experience filled with wonderful people, new experiences, and real opportunities.

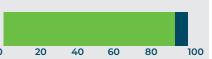
Tyonna 2024 Senior



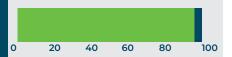
In Elevate, I've made more friends than I had and gotten more comfortable with being myself.

Eden 2024 Senior

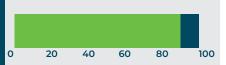




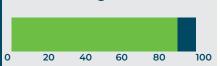
96% of families feel Elevate has assisted them/ their child when interacting with teachers and/or school administrators.

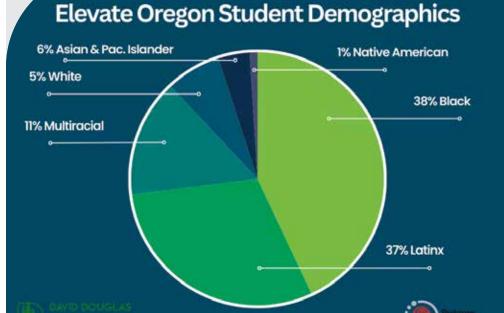


90% of students feel more confident socially.



90% of students feel Elevate makes them motivated to go to school.





2023 - 2024

Our Impact

Data right from the source:

We track our successes and improve upon our work with the help of Synergy data collected by our school district partners. We inspire kids to attend more regularly, resulting in better grades, more credit attainment, and most of all, the feeling of belonging in school.

We empower kids to graduate armed with the tools to succeed. We're so proud of our seniors! Over the last 9 years, 97% of our senior class at Parkrose High School has graduated, and since 2022, every senior has walked with their class!

This year, by graduation time, 2/3 of the Class of 2024 were already enrolled in college.





Meet Vanessa

Last March, this Elevate Oregon senior announced her full-ride scholarship to the University of Oregon. Vanessa's journey from English Language Learner to scholarship winner was challenging. Luckily, after her family immigrated from Cuba, she found the Elevate program.

"With the help of my mentors, I've found my purpose and understand the value of my life," she says.

This bright, empowered young woman is now headed to Eugene to make her mark on the future.

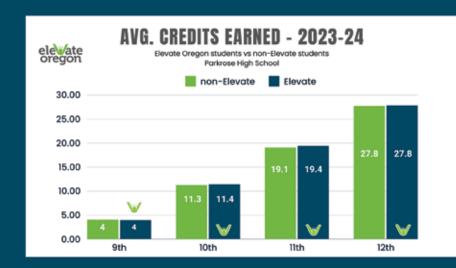


EAST PORTLAND
YOUTH SERVED

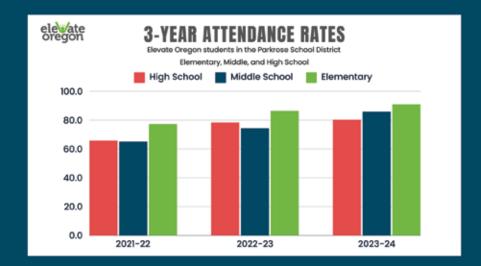
Grades 3-5: 235 Grades 6-8: 137 Grades 9-12: 92

IN 2023-24

Elevate kids kept pace with their peers:



Attendance goes up the longer kids are in Elevate:



Our Community

David Douglas and Parkrose are the 1st and 3rd most diverse school districts in the state of Oregon, and Reynolds is right behind.

We're proud of the wealth of diversity in this community, and we're working towards a future where all of our kids have the opportunity to succeed.



Languages Spoken - Elevate Families

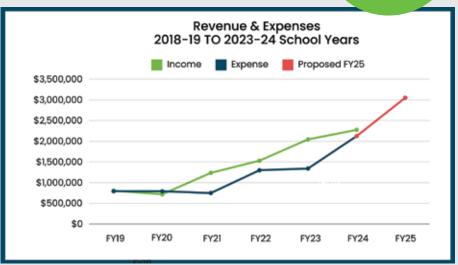
Haitian **English** Swahili Oromo Romanian Spanish Arabic Creole Somali Vietnamese **Tigrinya** Lao Chuukese **Amharic** Burmese **Tagalog**



FY2024 Financials

Income \$2,274,807.64 Expense \$2,124,228.06 % of Budget 104.06%





2018-19 to 2023-24 Revenue & Expenses (Actuals)

| Fiscal Year | Revenue | Expenses |
|-------------|-------------|-------------|
| 2018-19 | \$804,598 | \$793,078 |
| 2019-20 | \$719,503 | \$791,511 |
| 2020-21 | \$1,236,232 | \$748,968 |
| 2021-22 | \$1,530,238 | \$1,299,665 |
| 2022-23 | \$2,045,969 | \$1,341,291 |
| 2023-24 | \$2,274,807 | \$2,124,228 |

Our Vision

We envision a community where diverse and underprivileged youth enjoy the same outcomes and opportunities as their peers.

By 2027, we strive to inspire hundreds more students to define and achieve their dreams, doubling the number of youth we serve annually from over 450 to 900.

Increasing our impact means increasing our **COMMUNITY OF SUPPORT**. In FY2025, we plan to increase our spending by nearly 30%. We'll be ramping up our outreach in the coming year, and making sure our friends and supporters know of this opportunity to have an exponential impact on students' lives.

There are so many ways that we can reach our ambitious financial goals in order to reach more students whose school career will be elevated by access to a trained, caring mentor.

We invite you to be part of the first wave of donors supporting this expansion through our **ELEVATE OUR IMPACT CAMPAIGN!**



Elevate Our Impact

Our goal: to increase individual donations by \$1.5 million over the next 3 years.



THE ELEVATOR

5 major Gifts at \$50,000

THE PATRON/ESS

20 Major Gifts at \$20,000

THE ALLY

500 Donations at \$1,000

THE FRIEND

500 Monthly Donors at \$50

Ride Along With Us!

The consistent support of our monthly donors lends stability to our planning throughout the year. Become a monthly donor at any level to support a pipeline of life-changing empowerment from 3rd through 12th grades.

Show Us You're With Us!

All of our Teacher/Mentors are full-time employees so they can truly show up in kids' lives. Make a \$10,000 to \$50,000 gift annually, and help give a struggling child a mentor who understands their challenges and holds them accountable to reaching their goals.

Elevate the Future!

Make a Legacy gift so that your wish for the future of educational equity becomes a reality. Planned giving has the power to reach and empower the next generation.



Whatever your donation, make it today and ELEVATE THEIR FUTURE!

Your gift will change lives.



The 13 Elevate Oregon Character Qualities & Life Skills

Vision Courage Respect Integrity Positive Work Ethic Leadership Career Mindedness Responsibility Communication Problem Solving
Caring
Decision Making
Goal Setting

Visit our website to learn more about us and to donate to a life-changing mentorship program



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